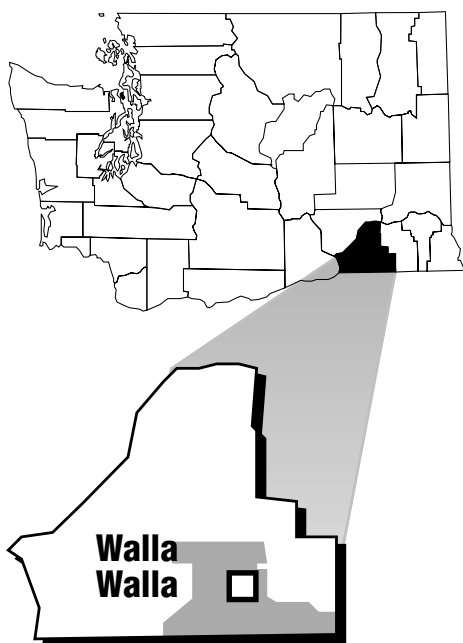


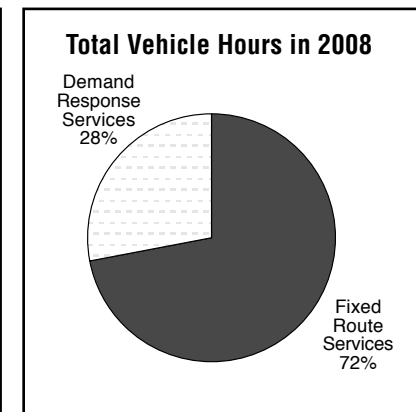
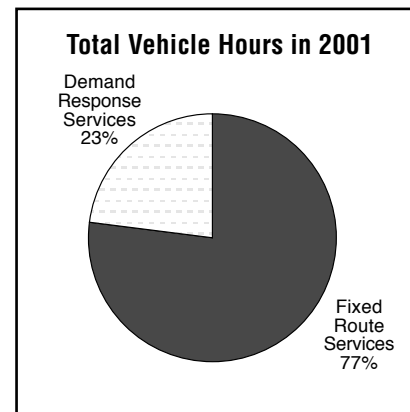
Richard (Dick) Fondahn
General Manager

1401 West Rose Street
Walla Walla, Washington 99362-1687
(509) 525-9140
Internet Home Page: <http://www.valleytransit.com>



System Snapshot

- Operating Name: Valley Transit
- Service Area: Walla Walla/College Place Area
- Congressional District: 5
- Legislative District: 16
- Type of Government: Public Transportation Benefit Area
- Governing Body: 7 member board of directors comprised of two Walla Walla County Commissioners, three Walla Walla Council members, and two College Place Council members.
- Tax Authorized: 0.3% sales and use tax approved in March 1980.
- Types of Service: 9 fixed routes and Dial-A-Ride service for persons aged 70 years or older and persons with disabilities who cannot use fixed route service.
- Days of Service: Weekdays, generally between 6:15 a.m. and 5:50 p.m.
- Base Fare: 50 cents per boarding, fixed route and Dial-A-Ride service.



Current Operations

Valley Transit operates nine rural local routes five days a week.

Valley Transit also provides Dial-A-Ride services for elderly aged 70 and older and persons with disabilities who cannot use fixed route service.

Revenue Service Vehicles

Fixed Route — 13 total, all equipped with wheelchair lifts, age ranging from 1990 to 2001.

Dial-A-Ride — 8 total, all ADA accessible, ages 1994 to 2001.

Rubber Tire Trolley Replicas — 3 total, all ADA accessible, ages 1990 and 1995.

Facilities

Valley Transit's joint maintenance, operations, and administration facility covers 4.5 acres. It includes a 18,060 square foot maintenance and vehicle parking area, and a 4,800 square foot operations and administration area.

Valley Transit also has a transfer center located at the corner of Fourth and Main in downtown Walla Walla.

Intermodal Connections

Valley Transit provides fixed route service to the regional airport upon passenger request. The Greyhound intercity bus depot receives hourly service on one of Valley Transit's fixed routes. Transit systems from Dayton, Washington, and Milton-Freewater, Oregon, transfer passengers at the downtown transfer center.

Valley Transit serves all of the public and private elementary, middle and high schools, Walla Walla Community College, Whitman College, Walla Walla College, and all hospitals and medical clinics in Walla Walla and College Place. School districts 140 and 250 purchase passes for fixed route services for students in Grades 6-12 living between one and two miles from school.

2001 Achievements

- Objectives met:
 - Lead agency with Blue Mountain Coordinated Transportation Coalition in FTA Job Access/Reverse Commute project.
 - Purchased a computer-aided paratransit scheduling and dispatching system.
 - Took delivery of three replacement Dial-A-Ride CNG vehicles.
 - Took delivery of three replacement low-floor fixed route CNG buses.
- Other:
 - Partnered with WSDOT in Section 5309 FTA grant to replace two trolley buses.

2002 Objectives

- Implement Job Access/Reverse Commute service.
- Install computer-aided paratransit scheduling and dispatching system.
- Order two trolley buses and three Dial-A-Ride vehicles.

Long-range (2003 through 2008) Plans

- Seek grants to replace seven fixed route buses.
- Seek grants to replace six Dial-A-Ride vehicles.
- Continue Job Access/Reverse Commute project.
- Construct five mini-modal centers.
- Design and implement service reductions due to reduced state funding.



Valley Transit

	1999	2000	2001	% Change	2002	2003	2004	2008
Service Area Population	47,140	46,795	46,240	-1.19%	N.A.	N.A.	N.A.	N.A.

Annual Operating Information

Fixed Route Services

Revenue Vehicle Hours	33,484	27,870	27,361	-1.83%	28,000	28,000	28,000	22,000
Total Vehicle Hours	35,034	28,986	29,511	1.81%	29,000	29,000	29,000	23,000
Revenue Vehicle Miles	432,670	312,819	313,340	0.17%	313,000	313,000	313,000	249,000
Total Vehicle Miles	455,532	316,200	322,083	1.86%	316,000	316,000	316,000	252,000
Passenger Trips	708,516	470,000	456,377	-2.90%	480,000	482,000	484,000	365,000
Diesel Fuel Consumed (gallons)	70,147	47,986	47,149	-1.74%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (gallons)	8,415	8,893	17,148	92.83%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	3	13	2	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	2	2	3	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	31.9	29.8	29.2	-2.01%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$1,826,566	\$1,571,907	\$1,629,224	3.65%	\$1,721,000	\$1,872,000	\$1,886,000	\$1,961,000
Farebox Revenues	\$110,837	\$195,491	\$174,923	-10.52%	\$158,000	\$158,000	\$158,000	\$166,000

Demand Response Services

Revenue Vehicle Hours	8,699	8,800	8,953	1.74%	9,000	9,000	9,000	9,000
Total Vehicle Hours	8,774	8,900	9,015	1.29%	9,000	9,000	9,000	9,000
Revenue Vehicle Miles	97,004	93,600	98,939	2.63%	103,000	104,000	105,000	107,000
Total Vehicle Miles	99,698	96,400	99,539	6.35%	105,000	105,000	107,000	109,000
Passenger Trips	33,676	27,670	29,363	6.12%	30,000	30,000	31,000	33,000
CNG Fuel Consumed (gallons)	18,961	16,677	16,573	-0.62%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	3,069	997	1,017	2.01%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	2	2	3	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	2	2	2	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	9.3	9.8	9.7	-1.02%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$439,496	\$433,662	\$489,893	12.97%	\$734,000	\$807,000	\$839,000	\$1,019,000
Farebox Revenues	\$0	\$13,835	\$14,682	6.12%	\$10,000	\$11,000	\$12,000	\$12,000

	1999	2000	2001	% Change	2002	2003	2004	2008
Annual Revenues								
Sales Tax	\$1,324,490	\$1,430,800	\$1,586,907	10.91%	<i>\$1,487,000</i>	<i>\$1,517,000</i>	<i>\$1,548,000</i>	<i>\$1,675,000</i>
MVET	\$1,293,965	\$778,559	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transit Sales Tax Equity Distribution	\$307,060	\$339,837	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
State Bridge Allocation	\$0	\$482,800	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Fares	\$110,837	\$209,326	\$189,605	-9.42%	<i>\$168,000</i>	<i>\$169,000</i>	<i>\$170,000</i>	<i>\$178,000</i>
Federal Section 5311 Operating	\$15,520	\$0	\$150,832	100.00%	<i>\$200,000</i>	<i>\$315,000</i>	<i>\$250,000</i>	<i>\$300,000</i>
FTA JA/RC Program	\$0	\$0	\$0	0.00%	<i>\$225,000</i>	<i>\$272,000</i>	<i>\$287,000</i>	<i>\$375,000</i>
Other	\$46,539	\$352,712	\$371,411	5.30%	<i>\$193,000</i>	<i>\$204,000</i>	<i>\$226,000</i>	<i>\$138,000</i>
Total Annual Revenues	\$3,098,411	\$3,594,034	\$2,298,755	-36.04%	<i>\$2,278,000</i>	<i>\$2,588,000</i>	<i>\$2,518,000</i>	<i>\$2,411,000</i>
Annual Operating Expenses	\$2,266,062	\$2,005,569	\$2,119,117	5.66%	<i>\$2,455,000</i>	<i>\$2,679,000</i>	<i>\$2,725,000</i>	<i>\$2,980,000</i>
Annual Capital Purchase Obligations								
Federal STP Grant	\$0	\$0	\$0		<i>\$0</i>	<i>\$25,000</i>	<i>\$104,000</i>	<i>\$0</i>
Federal Section 5311 Capital Grants	\$187,061	\$0	\$192,000		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$285,000</i>
Federal Section 5309 Capital Grants	\$0	\$0	\$855,000		<i>\$0</i>	<i>\$748,000</i>	<i>\$708,000</i>	<i>\$0</i>
Federal Other	\$0	\$0	\$0		<i>\$0</i>	<i>\$130,000</i>	<i>\$0</i>	<i>\$0</i>
Miscellaneous State	\$0	\$0	\$0		<i>\$0</i>	<i>\$180,000</i>	<i>\$0</i>	<i>\$0</i>
Local Grants	\$0	\$0	\$150,500		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Capital Funds	\$185,050	\$52	\$395,650		<i>\$460,000</i>	<i>\$415,000</i>	<i>\$372,000</i>	<i>\$215,000</i>
Total Capital Purchases	\$372,111	\$52	\$1,593,150	100.00%	<i>\$460,000</i>	<i>\$1,498,000</i>	<i>\$1,184,000</i>	<i>\$500,000</i>
Ending Balances, December 31								
Unrestricted Cash and Investments	\$1	\$1	\$1	0.00%	<i>\$1,000</i>	<i>\$1,000</i>	<i>\$1,000</i>	<i>\$1,000</i>
Working Capital	\$1,045,500	\$2,145,000	\$2,239,482	4.40%	<i>\$2,239,000</i>	<i>\$2,061,000</i>	<i>\$1,854,000</i>	<i>\$921,000</i>
Capital Funds	\$3,446,344	\$3,849,373	\$3,538,879	-8.07%	<i>\$3,538,000</i>	<i>\$3,124,000</i>	<i>\$2,740,000</i>	<i>\$1,757,000</i>
Totals	\$4,491,845	\$5,994,374	\$5,778,362	-3.60%	<i>\$5,778,000</i>	<i>\$5,186,000</i>	<i>\$4,595,000</i>	<i>\$2,679,000</i>

Performance Measures for 2001 Operations

	Fixed Route Services		Demand Response Services	
	Valley Transit	Rural Medians	Valley Transit	Rural Medians
Fares/Operating Cost	10.74%	6.90%	3.00%	2.58%
Operating Cost/Passenger Trip	\$3.57	\$5.05	\$16.68	\$16.78
Operating Cost/Revenue Vehicle Mile	\$5.20	\$3.28	\$4.95	\$4.15
Operating Cost/Revenue Vehicle Hour	\$59.55	\$71.02	\$54.72	\$53.46
Operating Cost/Total Vehicle Hour	\$55.21	\$57.92	\$54.34	\$42.56
Revenue Vehicle Hours/Total Vehicle Hour	92.71%	92.71%	99.31%	91.27%
Revenue Vehicle Hours/FTE	937	855	923	942
Revenue Vehicle Miles/Revenue Vehicle Hour	11.45	20.85	11.05	12.27
Passenger Trips/Revenue Vehicle Hour	16.7	15.8	3.3	3.1
Passenger Trips/Revenue Vehicle Mile	1.46	0.67	0.30	0.26